

SCHOOL FINANCE ASSESSMENT SUMMARY FORM

School _____

Date _____

	TWO YEARS AGO	LAST YEAR	CURRENT YEAR	PROJECTED FOR NEXT YEAR
Total School Expenditures	_____	_____	_____	_____
Divide by Total Number of Students	_____	_____	_____	_____
= Cost per Student	_____	_____	_____	_____
Total School Revenue	_____	_____	_____	_____
Subtract Total School Expenditures	_____	_____	_____	_____
= Parish Subsidy	_____	_____	_____	_____
Parish Subsidy				
Divide by Total School Expenditures	_____	_____	_____	_____
= Percent of Parish Subsidy	_____	_____	_____	_____
(This should be close to 40%)	_____	_____	_____	_____
Parish Subsidy				
Divide by Total Parish Income	_____	_____	_____	_____
= Percent of Parish Income	_____	_____	_____	_____
Total School Revenue	_____	_____	_____	_____
(from tuition, book fees, activities, etc.)				
Divide by Total School Expenditures	_____	_____	_____	_____
= Percent of School Subsidy From	_____	_____	_____	_____
Tuition and Other Fees	_____	_____	_____	_____
(This should approximate 40%)				
Total All School Fundraising Activities	_____	_____	_____	_____
Divide by Total School Expenditure	_____	_____	_____	_____
= Percent of School Fundraising Subsidy	_____	_____	_____	_____
(This should approximate 20%)				

Note: The Division of Catholic Schools recommends that 40% of the total cost of education be generated by tuition and other fees, with the remainder subsidized through 40% parish support and 20% fundraisers.